

ENROLLMENT CATEGORIES	10-15-2013 ACTUAL	10-15-2014 ACTUAL	10-15-2015 ESTIMATE
Pupils On Roll Regular Full-Time	3,598.0	3,459.0	3,475.0
Pupils On Roll Regular Shared-Time	82.0	36.0	40.0
Pupils On Roll Special Ed Full-Time	818.0	807.0	805.0
Pupils On Roll Special Ed Shared-Time	24.0	8.0	10.0
Pupils On Roll SUBTOTAL	4,522.0	4,310.0	4,330.0
Pupils in Private School Placements	28.0	22.0	24.0
Pupils Sent to Other Districts Regular	0.0	0.5	0.0
Pupils Sent to Other Districts Special Ed	5.0	7.0	7.0
Pupils in State Facilities	1.0	3.0	3.0

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	41,210,651	41,393,480	42,435,625
Total Tuition	10-1300	94,567	0	0
Unrestricted Miscellaneous Revenues	10-1XXX	672,980	300,000	300,000
Subtotal - Revenues From Local Sources		41,978,198	41,693,480	42,735,625
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	333,156	333,156	333,156
Extraordinary Aid	10-3131	425,900	0	0
Categorical Special Education Aid	10-3132	2,504,516	2,504,516	2,504,516
Equalization Aid	10-3176	17,753,571	17,753,571	17,753,571
Categorical Security Aid	10-3177	483,794	483,794	483,794
Adjustment Aid	10-3178	71,943	71,943	71,943
Other State Aids	10-3XXX	2,914	88,760	88,760
Subtotal - Revenues From State Sources		21,575,794	21,235,740	21,235,740
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	27,169	75,626	86,737
Subtotal - Revenues From Federal Sources		27,169	75,626	86,737
Budgeted Fund Balance - Operating Budget				
Budgeted Fund Balance - Operating Budget	10-303	0	1,800,000	1,750,000
Adjustment For Prior Year Encumbrances		0	576,273	0
Actual Revenues (Over)/Under Expenditures		674,433	0	0
Total Operating Budget		64,255,594	65,381,119	65,808,102
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	68,167	0	0
Total Revenues From Local Sources	20-1XXX	68,167	0	0

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	663	0	0
Total Revenues From State Sources		663	0	0
Revenues from Federal Sources:				
Title I	20-4411-4416	373,659	300,000	300,000
Title II	20-4451-4455	210,842	110,000	114,000
I.D.E.A. Part B (Handicapped)	20-4420-4429	1,066,933	880,000	920,000
Total Revenues From Federal Sources		1,651,434	1,290,000	1,334,000
Total Grants And Entitlements		1,720,264	1,290,000	1,334,000
Repayment of Debt:				
Transfers From Other Funds	40-5200	945,000	0	0
Revenues from Local Sources:				
Local Tax Levy	40-1210	2,919,047	3,776,467	3,675,013
Total Revenues From Local Sources		2,919,047	3,776,467	3,675,013
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	550,503	494,556	485,885
Budgeted Fund Balance	40-303	0	1,577	0
Withdrawal From Debt Service Reserve	40-313	0	0	2
Total Local Repayment Of Debt		4,414,550	4,272,600	4,160,900
Total Repayment Of Debt		4,414,550	4,272,600	4,160,900
Total Revenues/Sources		70,390,408	70,943,719	71,303,002
Total Revenues/Sources Net of Transfers		70,390,408	70,943,719	71,303,002

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	20,376,198	20,793,827	20,576,634
Special Education - Instruction	11-2XX-100-XXX	6,378,308	6,577,560	6,728,642
Bilingual Education - Instruction	11-240-100-XXX	158,715	170,221	164,009
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	350,829	374,987	392,552
School-Sponsored Athletics - Instruction	11-402-100-XXX	980,800	1,031,071	1,054,028
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	1,954,601	2,326,306	2,396,918
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	247,081	210,808	245,781
Undist. Expenditures - Health Services	11-000-213-XXX	634,049	652,392	630,480
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	403,280	400,249	393,370
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	154,951	158,000	179,700
Undist. Expenditures - Guidance	11-000-218-XXX	1,326,716	1,375,455	1,364,268
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,219,111	1,212,559	1,300,826
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	1,695,370	1,747,781	1,717,626
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	420,773	423,865	435,531
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	77,897	79,444	72,100
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	1,012,210	911,700	844,018
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	1,478,501	1,476,373	1,410,483
Undist. Expend. - Central Services	11-000-251-XXX	568,372	558,396	572,429
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	6,113,044	6,171,596	6,324,556
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	2,938,907	2,843,176	2,797,831
Personal Services - Employee Benefits	11-XXX-XXX-2XX	14,825,632	15,363,090	15,918,090
Total Undistributed Expenditures		35,070,495	35,911,190	36,604,007
Total General Current Expense		63,315,345	64,858,856	65,519,872
Capital Expenditures:				
Equipment	12-XXX-XXX-730	278,939	334,911	126,878

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Facilities Acquisition And Const. Serv.	12-000-400-XXX	522,027	187,352	161,352
Total Capital Outlay		800,966	522,263	288,230
General Fund Contribution To SBB	10-000-520-930	139,283	0	0
General Fund Grand Total		64,255,594	65,381,119	65,808,102
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	68,167	0	0
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	486	0	0
Nonpublic Technology Initiative	20-XXX-XXX-XXX	177	0	0
Total Other State Projects		663	0	0
Total State Projects	20-XXX-XXX-XXX	663	0	0
Federal Projects:				
Title I	20-XXX-XXX-XXX	373,659	300,000	300,000
Title II	20-XXX-XXX-XXX	210,842	110,000	114,000
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,066,933	880,000	920,000
Total Federal Projects	20-XXX-XXX-XXX	1,651,434	1,290,000	1,334,000
Total Special Revenue Funds		1,720,264	1,290,000	1,334,000
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	4,414,550	4,272,600	4,160,900
Total Debt Service Funds		4,414,550	4,272,600	4,160,900
Total Expenditures/Appropriations		70,390,408	70,943,719	71,303,002
Total Expenditures Net of Transfers		70,390,408	70,943,719	71,303,002

Budget Category	Audited Balance 6-30-2013	Audited Balance 6-30-2014	Estimated Balance 6-30-2015	Estimated Balance 6-30-2016
Unrestricted:				
--General Operating Budget	2,291,671	2,571,598	2,271,598	521,598
--Repayment of Debt	0	0	0	0
Restricted for Specific Purposes- General Operating Budget:				
--Capital Reserve	0	0	0	0
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	0	0	0	0
--Legal Reserve	327,493	0	0	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	2	2	2	0

Per Pupil Cost Calculations	2012-13 Actual Costs	2013-14 Actual Costs	2014-15 Original Budget	2014-15 Revised Budget	2015-16 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$12,753	\$13,099	\$13,352	\$13,923	\$14,013
Total Classroom Instruction	\$8,173	\$8,172	\$8,355	\$8,723	\$8,753
Classroom-Salaries and Benefits	\$7,714	\$7,747	\$7,916	\$8,212	\$8,318
Classroom-General Supplies and Textbooks	\$293	\$248	\$215	\$274	\$228
Classroom-Purchased Services	\$166	\$177	\$224	\$237	\$207
Total Support Services	\$1,698	\$1,847	\$1,881	\$1,957	\$1,981
Support Services-Salaries and Benefits	\$1,563	\$1,674	\$1,710	\$1,774	\$1,782
Total Administrative Costs	\$860	\$903	\$875	\$909	\$878
Administration Salaries and Benefits	\$737	\$786	\$763	\$791	\$776
Total Operations and Maintenance of Plant	\$1,533	\$1,668	\$1,704	\$1,776	\$1,825
Operations and Maintenance-Salaries and Benefits	\$1,022	\$1,077	\$1,158	\$1,202	\$1,249
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$369	\$390	\$412	\$429	\$441
Total Equipment Costs	\$275	\$63	\$21	\$78	\$29
Legal Costs	\$45	\$61	\$37	\$38	\$38
Employee Benefits as a percentage of salaries*	37.68%	38.11%	38.87%	38.87%	39.90%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2014-15 revised appropriations and the 2015-16 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Food Services	Lacey Twp BOE Coop Cafeteria Supply Bid with Ocean Two BOE	0
Others	Twp Of Lacey Use of School Gym for Recreation Wrestling	0
Others	Twp of Lacey Use of School Gym for Recreation Little League	0
Others	Twp of Lacey Use of Schools for Recreation Program Sign-ups	0
Others	Twp of Lacey Use of Twp Fields for HS Girls Soccer	0
Others	Twp of Lacey Use of Twp Fields for HS Boys Baseball	0
Others	Twp of Lacey Use of Twp Fields for HS Girls Softball	0
Others	Twp of Lacey Use of Twp Fields for HS Boys Soccer	0
Others	Ocean County Reading Council Young Authors Council Use of Lacey HS	0
Others	Ocean County College Use of Lacey School Classrooms	0
Others	Lacey Twp MUA Use of MUA Building for School Transp Office	0
Others	Twp of Lacey Use of Schools by Recreation Summer Program	0
Others	Twp of Lacey Use of Twp site for School Bus Compound	0
Others	Twp of Lacey Use of School Gyms for Recreation Basketball	0
Others	Twp of Lacey Use of School Fields for Recreation Soccer	0
Others	Twp of Lacey Use of School Fields for Recreation Little League	0
Others	Lacey Twp MUA Use of MUA Building for School Bus Repair Garage	0
Others	Twp of Lacey Use of School Gyms for Recreation Girls Softball	0
Transportation Services, including Fuel	Glassboro BOE Joint Transportation	0
Transportation Services, including Fuel	Barnegat BOE Joint Transportation	0
Transportation Services, including Fuel	Manchester BOE Joint Transportation	0
Transportation Services, including Fuel	Pinelands Reg. BOE Joint Transportation	0
Transportation Services, including Fuel	Central Reg. BOE Joint Transportation	0
Transportation Services, including Fuel	MOESC Transportation Coop	0
Transportation Services, including Fuel	Glouster County Special Services School District Joint Transportation	0
Purchasing	Twp of Lacey Road Salt Coop	0
Purchasing	Twp of Lacey Fuel Coop	0
Purchasing	NJSBA Aces Energy Coop	0
Purchasing	NJASBO Telecommunication Coop	0



Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Purchasing	MOESC Calculator Coop	0
Purchasing	Educational Data Services Supply Coop	0
Purchasing	MOESC Natural Gas Coop	0
Municipal/Public Works	Twp of Lacey Use of Twp Fueling Facility	0
Insurance Coverages and Benefits	NJSIG Insurance Coop	0

A. Estimated 15-16 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	42,435,625
(B) Estimated Net Taxable Valuation (as of 10/01/14)	4,238,500,299
(C) Estimated 15-16 General Fund School Tax Rate=(A)/(B)x100	1.0012
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	46,110,638
(E) Estimated Net Taxable Valuation (as of 10/01/14)	4,238,500,299
(F) Estimated 15-16 Total School Tax Rate=(D)/(E)x100	1.0879
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B. Estimated 15-16 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	42,435,625
(H) Estimated Equalized Valuation (as of 10/01/14)	3,787,626,043
(I) Estimated 15-16 Equalized General Fund School Tax Rate=(G)/(H)x100	1.1204
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	46,110,638
(K) Estimated Equalized Valuation (as of 10/01/14)	3,787,626,043
(L) Estimated 15-16 Equalized Total School Tax Rate=(J)/(K)x100	1.2174
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NAME=James Dillon

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Head of Maintenance
Base Annual Salary Amount	\$91,275
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$2,950
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$57,047
Contractual Post-Employment Benefit Description of Payout of Sick days	Terminal Leave Compensation
Contractual Post-Employment Benefit Description of Payout of Vacation days	Not Applicable
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=James Dillon

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=James G Savage Jr

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$199,205
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0

NAME=James G Savage Jr

CATEGORY	MEASURE
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$7,988
Total Bonuses Amount	\$3,200
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,264
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$141,568
Contractual Post-Employment Benefit Description of Payout of Sick days	Terminal Leave Compensation
Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused Vacation Days
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Sandra D Brower

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$167,500
Full-Time Equivalent (FTE)	1.0

NAME=Sandra D Brower

CATEGORY	MEASURE
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	11/15/11
End Date of Contract	07/01/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$16,000
Total Bonuses Amount	\$24,957
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,023
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$29,173
Contractual Post-Employment Benefit Description of Payout of Sick days	Terminal Leave Compensation
Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused Vacation Days
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	

Employee Contract List for District

NAME=Sandra D Brower

CATEGORY	MEASURE
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Sherry Leiser

CATEGORY	MEASURE
Job Title	Assistant Business Administrator
Job Title II	
Base Annual Salary Amount	\$90,743
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$3,350
Total Stipends Amount	\$0

NAME=Sherry Leiser

CATEGORY	MEASURE
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$60,496
Contractual Post-Employment Benefit Description of Payout of Sick days	Terminal Leave Compensation
Contractual Post-Employment Benefit Description of Payout of Vacation days	Not Applicable
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Susan Lynch

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Transportation Supervisor
Base Annual Salary Amount	\$91,499
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	



NAME=Susan Lynch

CATEGORY	MEASURE
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$2,950
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$57,188
Contractual Post-Employment Benefit Description of Payout of Sick days	Terminal Leave Compensation
Contractual Post-Employment Benefit Description of Payout of Vacation days	Not Applicable
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	

NAME=Susan Lynch

CATEGORY	MEASURE
Additional Comment 2	
Additional Comment 3	

NAME=Thomas Bentley

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Head Custodian
Base Annual Salary Amount	\$77,684
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$2,950
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$33,825
Contractual Post-Employment Benefit Description of Payout of Sick days	Terminal Leave Compensation

NAME=Thomas Bentley

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Payout of Vacation days	Not Applicable
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Vanessa P Clark

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	\$159,100
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260

NAME=Vanessa P Clark

CATEGORY	MEASURE
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$5,387
Total Bonuses Amount	\$1,600
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$7,687
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$30,298
Contractual Post-Employment Benefit Description of Payout of Sick days	Terminal Leave Compensation
Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused Vacation Days
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	