

ENROLLMENT CATEGORIES	October 14, 2012 Actual	October 15, 2013 Actual	October 15, 2014 Estimated
Pupils On Roll Regular Full-Time	3,640	3,598	3,555
Pupils On Roll Regular Shared-Time	84	82	80
Pupils On Roll - Special Full-Time	811	818	840
Pupils On Roll - Special Shared-Time	32	24	25
Subtotal - Pupils On Roll	4,567	4,522	4,500
Private School Placements	27	28	28
Pupils Sent to Other Dists-Spec Ed Prog	5	5	5
Pupils Received	1	0	0
Pupils in State Facilities	3	1	0

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	40,090,630	41,210,651	41,393,480
Total Tuition	10-1300	97,251	0	0
Unrestricted Miscellaneous Revenues	10-1XXX	782,506	300,000	300,000
Subtotal - Revenues From Local Sources		40,970,387	41,510,651	41,693,480
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	342,986	333,156	333,156
Extraordinary Aid	10-3131	227,231	0	0
Categorical Special Education Aid	10-3132	2,473,933	2,504,516	2,504,516
Equalization Aid	10-3176	17,692,202	17,753,571	17,753,571
Categorical Security Aid	10-3177	470,686	483,794	483,794
Adjustment Aid	10-3178	79,895	71,943	71,943
Other State Aids	10-3XXX	2,088	0	88,760
Subtotal - Revenues From State Sources		21,289,021	21,146,980	21,235,740
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	4,444	66,564	75,626
Education Jobs Fund	18-4522	36,275	0	0
Subtotal - Revenues From Federal Sources		40,719	66,564	75,626
Budgeted Fund Balance - Operating Budget	10-303	0	1,800,000	1,800,000
Adjustment For Prior Year Encumbrances		0	1,203,140	0
Actual Revenues (Over)/Under Expenditures		1,454,122	0	0
Total Operating Budget		63,754,249	65,727,335	64,804,846
Grants and Entitlements:				
Other Revenue From Local Sources	20-1xxx	154,705	0	0
Total Revenues From Local Sources	20-1XXX	154,705	0	0

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	1,086	0	0
Total Revenues From State Sources		1,086	0	0
Revenues from Federal Sources:				
Title I	20-4411-4416	489,728	354,670	300,000
Title II	20-4451-4455	168,372	134,108	110,000
I.D.E.A. Part B (Handicapped)	20-4420-4429	1,085,747	1,037,433	880,000
Total Revenues From Federal Sources		1,743,847	1,526,211	1,290,000
Total Grants And Entitlements		1,899,638	1,526,211	1,290,000
Repayment of Debt:				
Other Financing Sources	40-5xxx	2,750,000	0	0
Revenues from Local Sources:				
Local Tax Levy	40-1210	1,103,479	2,919,047	3,776,467
Total Revenues From Local Sources		1,103,479	2,919,047	3,776,467
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	1,174,659	550,503	494,556
Budgeted Fund Balance	40-303	0	945,000	1,577
Total Local Repayment Of Debt		5,028,138	4,414,550	4,272,600
Actual Revenues (Over)/Under Expenditures		-1	0	0
Total Repayment Of Debt		5,028,137	4,414,550	4,272,600
Total Revenues/Sources		70,682,024	71,668,096	70,367,446
Total Revenues/Sources Net of Transfers		70,682,024	71,668,096	70,367,446

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	20,943,564	21,366,474	20,562,538
Special Education - Instruction	11-2XX-100-XXX	6,320,828	6,337,199	6,572,460
Bilingual Education - Instruction	11-240-100-XXX	152,955	157,187	170,221
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	366,914	351,810	374,987
School-Sponsored Athletics - Instruction	11-402-100-XXX	900,258	1,036,052	1,024,237
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	1,899,808	2,133,564	2,326,306
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	246,381	237,791	210,808
Undist. Expenditures - Health Services	11-000-213-XXX	642,853	639,063	651,681
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	391,729	403,705	399,090
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	150,961	156,000	158,000
Undist. Expenditures - Guidance	11-000-218-XXX	1,355,750	1,344,853	1,375,455
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,125,507	1,166,202	1,210,584
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	1,292,087	1,949,860	1,727,933
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	467,127	428,137	423,865
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	73,666	111,637	78,000
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	998,769	961,250	910,010
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	1,451,965	1,473,045	1,473,297
Undist. Expend. - Central Services	11-000-251-XXX	528,064	566,528	558,396
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	5,669,269	6,025,449	6,137,126
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	2,825,083	2,740,670	2,843,176
Personal Services - Employee Benefits	11-XXX-XXX-2XX	14,604,164	15,612,193	15,363,090
Total Undistributed Expenditures		33,723,183	35,949,947	35,846,817
Total General Current Expense		62,407,702	65,198,669	64,551,260
Capital Expenditures:				
Equipment	12-XXX-XXX-730	1,241,905	367,314	92,234

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Facilities Acquisition And Const. Serv.	12-000-400-XXX	104,642	161,352	161,352
Total Capital Outlay		1,346,547	528,666	253,586
General Fund Grand Total		63,754,249	65,727,335	64,804,846
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	154,705	0	0
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	793	0	0
Nonpublic Technology Initiative	20-XXX-XXX-XXX	293	0	0
Total Other State Projects		1,086	0	0
Total State Projects	20-XXX-XXX-XXX	1,086	0	0
Federal Projects:				
Title I	20-XXX-XXX-XXX	489,728	354,670	300,000
Title II	20-XXX-XXX-XXX	168,372	134,108	110,000
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,085,747	1,037,433	880,000
Total Federal Projects	20-XXX-XXX-XXX	1,743,847	1,526,211	1,290,000
Total Special Revenue Funds		1,899,638	1,526,211	1,290,000
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	5,028,137	4,414,550	4,272,600
Total Debt Service Funds		5,028,137	4,414,550	4,272,600
Total Expenditures/Appropriations		70,682,024	71,668,096	70,367,446
Total Expenditures Net of Transfers		70,682,024	71,668,096	70,367,446

Budget Category	Audited Balance 6-30-2012	Audited Balance 6-30-2013	Estimated Balance 6-30-2014	Estimated Balance 6-30-2015
Unrestricted:				
--General Operating Budget	3,086,760	2,291,671	2,319,164	519,164
--Repayment of Debt	1	0	1,577	0
Restricted for Specific Purposes- General Operating Budget:				
--Capital Reserve	0	0	0	0
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	0	0	0	0
--Legal Reserve	568,849	327,493	0	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	2	2	2

Per Pupil Cost Calculations	2011-12 Actual Costs	2012-13 Actual Costs	2013-14 Original Budget	2013-14 Revised Budget	2014-15 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$12,293	\$12,753	\$12,955	\$13,498	\$13,352
Total Classroom Instruction	\$7,942	\$8,173	\$8,112	\$8,485	\$8,355
Classroom-Salaries and Benefits	\$7,408	\$7,714	\$7,673	\$7,999	\$7,916
Classroom-General Supplies and Textbooks	\$413	\$293	\$261	\$297	\$215
Classroom-Purchased Services	\$120	\$166	\$178	\$190	\$224
Total Support Services	\$1,550	\$1,698	\$1,857	\$1,924	\$1,881
Support Services-Salaries and Benefits	\$1,400	\$1,563	\$1,659	\$1,717	\$1,710
Total Administrative Costs	\$853	\$860	\$861	\$893	\$875
Administration Salaries and Benefits	\$730	\$737	\$760	\$789	\$763
Total Operations and Maintenance of Plant	\$1,479	\$1,533	\$1,612	\$1,666	\$1,704
Operations and Maintenance-Salaries and Benefits	\$976	\$1,022	\$1,101	\$1,131	\$1,158
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$355	\$369	\$394	\$407	\$412
Total Equipment Costs	\$269	\$275	\$33	\$82	\$21
Legal Costs	\$48	\$45	\$36	\$37	\$37
Employee Benefits as a percentage of salaries*	35.85%	37.68%	39.88%	39.16%	38.87%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2013-14 revised appropriations and the 2014-15 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Spent (Optional)
Food Services	Lacey Twp BOE Coop Cafeteria Supply Bid with Ocean Twp BOE	0.00
Others	Twp of Lacey Use of Township Fields for HS Boys Soccer	0.00
Others	Twp of Lacey Use of School Gyms for Recreation Girls Softball	0.00
Others	Lacey Twp MUA Use of MUA Building for School Bus Repair Garage	0.00
Others	Twp of Lacey Use of School Fields for Recreation Little League	0.00
Others	Twp of Lacey Use of School Fields for Recreation Soccer	0.00
Others	Twp of Lacey Use of School Gyms for Recreation Basketball	0.00
Others	Twp of Lacey Use of Twp site for School Bus Compound	0.00
Others	Twp of Lacey Use of Schools by Recreation Summer Program	0.00
Others	Twp of Lacey Use of Twp Fields for HS Girls Softball	0.00
Others	Twp of Lacey Use of Twp Fields for HS Boys Baseball	0.00
Others	Twp of Lacey Use of Twp Fields for HS Girls Soccer	0.00
Others	Twp of Lacey Use of Schools for Recreation Program Sign-ups	0.00
Others	Twp of Lacey Use of School Gyms for Recreation Little League	0.00
Others	Twp of Lacey Use of School Gym for Recreation Wrestling	0.00
Others	Lacey Twp MUA Use of MUA Building for School Transp Office	0.00
Others	Ocean County Reading Council Young Authors Council Use of Lacey HS	0.00
Others	Ocean County College Use of Lacey School Classrooms	0.00
Others	Ocean County Reading Council Young Authors Council Use of Lacey HS	0.00
Transportation Services, including Fuel	Twp of Lacey Use of School Buses for Recreation Summer Program	0.00
Transportation Services, including Fuel	MOESC Transp Coop	0.00
Transportation Services, including Fuel	Central Reg BOE Joint Transportation	0.00
Transportation Services, including Fuel	Toms River BOE Joint Transportation	0.00
Transportation Services, including Fuel	Manchester BOE Joint Transportation	0.00
Transportation Services, including Fuel	Barnegat BOE Joint Transportation	0.00
Transportation Services, including Fuel	Neptune BOE Joint Transportation	0.00
Transportation Services, including Fuel	Glouster County Special Services School District Joint Transportation	0.00
Purchasing	MOESC Natural Gas Coop	0.00
Purchasing	MOESC Calculator Coop	0.00
Purchasing	NJASBO Telecommunication Coop	0.00

Shared Service Category Type	Shared Service Category Description	Amount Spent (Optional)
Purchasing	NJSBA Aces Energy Coop	0.00
Purchasing	Twp of Lacey Fuel Coop	0.00
Purchasing	Twp of Lacey Road Salt Coop	0.00
Purchasing	Educational Data Services Supply Coop	0.00
Municipal/Public Works	Twp of Lacey Use of Twp Fueling Facility	0.00
Municipal/Public Works	Twp of Lacey Paving Dept	0.00
Insurance Coverages and Benefits	NJSIG Insurance Coop	0.00

A. Estimated 14-15 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	41,393,480
(B) Estimated Net Taxable Valuation (as of 10/01/13)	4,271,828,151
(C) Estimated 14-15 General Fund School Tax Rate=(A)/(B)x100	0.9690
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	45,169,947
(E) Estimated Net Taxable Valuation (as of 10/01/13)	4,271,828,151
(F) Estimated 14-15 Total School Tax Rate=(D)/(E)x100	1.0574

B. Estimated 14-15 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	41,393,480
(H) Estimated Equalized Valuation (as of 10/01/13)	3,944,180,990
(I) Estimated 14-15 Equalized General Fund School Tax Rate=(G)/(H)x100	1.0495
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	45,169,947
(K) Estimated Equalized Valuation (as of 10/01/13)	3,944,180,990
(L) Estimated 14-15 Equalized Total School Tax Rate=(J)/(K)x100	1.1452

NAME=James Dillon

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Head of Maintenance
Base Annual Salary Amount	\$89,580
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	0
Total Bonuses Amount	2950
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	55988
Contractual Post-Employment Benefit Description of Payout of Sick days	Terminal Leave Payment
Contractual Post-Employment Benefit Description of Payout of Vacation days	Not Applicable
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=James Dillon

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=James G Savage Jr

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$195,337
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0

NAME=James G Savage Jr

CATEGORY	MEASURE
Description of Other Contracted Non-Working Days	
Total Allowances Amount	7930
Total Bonuses Amount	3200
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	2264
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	141568
Contractual Post-Employment Benefit Description of Payout of Sick days	Terminal Leave Compensation
Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused Vacation Days
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Sandra D Brower

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$167,500
Full-Time Equivalent (FTE)	1.0

NAME=Sandra D Brower

CATEGORY	MEASURE
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	11/15/11
End Date of Contract	07/01/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	16267
Total Bonuses Amount	24957
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	3023
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	29173
Contractual Post-Employment Benefit Description of Payout of Sick days	Terminal Leave Compensation
Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused Vacation Days
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	

Employee Contract List for District

NAME=Sandra D Brower

CATEGORY	MEASURE
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Sherry Leiser

CATEGORY	MEASURE
Job Title	Assistant Business Administrator
Job Title II	
Base Annual Salary Amount	\$88,972
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	0
Total Bonuses Amount	3350
Total Stipends Amount	0

NAME=Sherry Leiser

CATEGORY	MEASURE
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	59315
Contractual Post-Employment Benefit Description of Payout of Sick days	Terminal Leave Compensation
Contractual Post-Employment Benefit Description of Payout of Vacation days	Not Applicable
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Susan Lynch

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Transportation Supv
Base Annual Salary Amount	\$89,771
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	

NAME=Susan Lynch

CATEGORY	MEASURE
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	0
Total Bonuses Amount	2950
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	56108
Contractual Post-Employment Benefit Description of Payout of Sick days	Terminal Leave Compensation
Contractual Post-Employment Benefit Description of Payout of Vacation days	Not Applicable
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	

NAME=Susan Lynch

CATEGORY	MEASURE
Additional Comment 2	
Additional Comment 3	

NAME=Thomas Bentley

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Head Custodian
Base Annual Salary Amount	\$76,226
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	0
Total Bonuses Amount	2950
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	29855
Contractual Post-Employment Benefit Description of Payout of Sick days	Terminal Leave Compensation

NAME=Thomas Bentley

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Payout of Vacation days	Not Applicable
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Vanessa P Clark

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	\$155,112
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260

NAME=Vanessa P Clark

CATEGORY	MEASURE
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	5327
Total Bonuses Amount	1600
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	2795
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	29915
Contractual Post-Employment Benefit Description of Payout of Sick days	Terminal Leave Compensation
Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused Vacation Days
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	