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School District Budget Statement  
for the School Year 2011-2012  
Advertised Enrollments

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OCEAN - LACEY TWP

ENROLLMENT CATEGORY	October 15, 2009 Actual	October 15, 2010 Actual	October 15, 2011 Estimated
00011 Pupils on Roll Regular Full-Time	3900	3871	3900
00012 Pupils on Roll Regular Shared-Time	72	67	67
00021 Pupils on Roll - Special Full-Time	760	759	763
00022 Pupils on Roll - Special Shared-Time	29	34	35
Subtotal - Pupils On Roll	4761	4731	4765
00040 Private School Placements	26	26	25
00051 Pupils Sent to Other Districts-Reg Prog	3	1	4
00052 Pupils Sent to Other Dists-Spec Ed Prog	7	6	3
00060 Pupils Received	1	1	
00070 Pupils in State Facilities	7	7	7

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School District Budget Statement  
for the School Year 2011-2012

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OCEAN - LACEY TWP

Advertised Revenues

Budget Category	Account	2009-10 Actual	2010-11 Revised	2011-12 Anticipated
OPERATING BUDGET				
00121 Budgeted Fund Balance - Operating Budget	10-303		1,078,999	1,200,000
Revenues from Local Sources:				
00150 Local Tax Levy	10-1210	37,029,824	38,379,406	39,413,121
00200 Tuition	10-1300	22,585		
00253 Unrestricted Miscellaneous Revenues	10-1XXX	231,434	681,207	1,200,000
00260 SUBTOTAL		37,283,843	39,060,613	40,613,121
Revenues from State Sources:				
00354 Extraordinary Aid	10-3131	138,802		
00360 Other State Aids	10-3XXX	1,691		
00363 Categorical Special Education Aid	10-3132	2,405,683	1,590,138	2,352,617
00366 Equalization Aid	10-3176	14,813,398	17,965,107	17,815,116
00367 Categorical Security Aid	10-3177	287,467		
00369 Categorical Transportation Aid	10-3121	739,005		
00370 SUBTOTAL		18,386,046	19,555,245	20,167,733
Revenues from Federal Sources:				
00390 Medicaid Reimbursement	10-4200	5,686	55,880	57,852
00395 Equalization Aid - ARRA ESF	16-4520	3,276,885		
00396 Equalization Aid - ARRA GSF	17-4521	126,853		
00397 Education Jobs Fund	18-4522			375,000
00400 SUBTOTAL		3,409,424	55,880	432,852
00408 Adjustment for Prior Year Encumbrances			983,462	
00409 Actual Revenues (Over)/Under Expenditures		1,069,297		

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School District Budget Statement  
for the School Year 2011-2012

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OCEAN - LACEY TWP

Advertised Revenues

Budget Category	Account	2009-10 Actual	2010-11 Revised	2011-12 Anticipated
00410 TOTAL OPERATING BUDGET		60,148,610	60,734,199	62,413,706
GRANTS AND ENTITLEMENTS				
00420 Revenues from Local Sources	20-1XXX	112,760		
Revenues from Federal Sources:				
00440 Title I	20-4411-4416	528,395	502,080	425,000
00460 I.D.E.A. Part B (Handicapped)	20-4420-4429	1,238,409	1,076,959	915,300
00500 Other	20-4XXX	186,733		
00510 TOTAL REVENUES FROM FEDERAL SOURCES		1,953,537	1,579,039	1,340,300
00520 TOTAL GRANTS AND ENTITLEMENTS		2,066,297	1,579,039	1,340,300
REPAYMENT OF DEBT				
00530 Budgeted Fund Balance	40-303		2,230,000	3,280,000
Revenues from Local Sources:				
00550 Local Tax Levy	40-1210	2,788,058	1,651,730	628,680
00570 TOTAL REVENUES FROM LOCAL SOURCES		2,788,058	1,651,730	628,680
Revenues from State Sources:				
00580 Debt Service Aid Type II	40-3160	797,367	1,183,869	1,204,108
00590 TOTAL LOCAL REPAYMENT OF DEBT		3,585,425	5,065,599	5,112,788
00640 TOTAL REPAYMENT OF DEBT		3,585,425	5,065,599	5,112,788
00660 TOTAL REVENUES/SOURCES		65,800,332	67,378,837	68,866,794

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School District Budget Statement  
for the School Year 2011-2012  
Advertised Appropriations

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OCEAN - LACEY TWP

Budget Category	Account	2009-10 Expenditures	2010-11 Rev. Approp.	2011-12 Appropriations
GENERAL CURRENT EXPENSE				
INSTRUCTION				
00770 Regular Programs	11-1XX-100-XXX	21,731,188	20,712,564	20,445,554
00780 Special Education	11-2XX-100-XXX	5,799,390	6,049,084	6,221,239
00800 Bilingual Education	11-240-100-XXX	114,213	91,646	144,469
00820 School-Spon. Co/Extra-Curr. Activities	11-401-100-XXX	359,290	355,048	354,164
00830 School Sponsored Athletics	11-402-100-XXX	981,850	924,853	917,918
Support Services:				
00860 Tuition	11-000-100-XXX	1,545,010	1,102,334	1,570,470
00870 Attendance and Social Work Services	11-000-211-XXX	225,678	210,806	241,454
00880 Health Services	11-000-213-XXX	599,143	616,454	606,419
00881 Speech, OT, PT, Related & Extraordinary Services	11-000-216,217	586,849	633,397	591,751
00890 Guidance	11-000-218-XXX	1,318,461	1,355,643	1,275,550
00900 Child Study Teams	11-000-219-XXX	1,129,225	1,148,466	1,128,794
00910 Improvement of Instructional Services	11-000-221-XXX	1,161,982	1,211,091	1,166,071
00920 Educational Media Services - School Library	11-000-222-XXX	651,038	564,605	498,768
00921 Instructional Staff Training Services	11-000-223-XXX	54,235	21,370	37,000
00930 General Administration	11-000-230-XXX	1,255,437	1,104,898	996,680
00940 School Administration	11-000-240-XXX	1,438,819	1,444,770	1,401,929
00942 Central Svcs & Admin Info Technology	11-000-25X-XXX	515,023	533,912	533,024
00950 Operation and Maintenance of Plant Services	11-000-26X-XXX	5,535,596	5,956,119	6,003,046
00960 Student Transportation Services	11-000-270-XXX	2,448,582	2,730,702	2,756,072
00971 Personal Services - Employee Benefits	11-XXX-XXX-2XX	12,376,717	13,582,487	15,192,892
00990 Total Support Services Expenditures		30,841,795	32,217,054	33,999,920
01000 TOTAL GENERAL CURRENT EXPENSE		59,827,726	60,350,249	62,083,264
CAPITAL EXPENDITURES				
01020 Equipment	12-XXX-XXX-73X	320,884	252,839	254,195
01030 Facilities Acquisition and Construction Services	12-000-4XX-XXX		131,111	76,247
01040 TOTAL CAPITAL EXPENDITURES		320,884	383,950	330,442
01240 OPERATING BUDGET GRAND TOTAL		60,148,610	60,734,199	62,413,706
GRANTS AND ENTITLEMENTS				
01250 Local Projects	20-XXX-XXX-XXX	112,760		

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School District Budget Statement  
for the School Year 2011-2012  
Advertised Appropriations

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OCEAN - LACEY TWP

Budget Category	Account	2009-10 Expenditures	2010-11 Rev. Approp.	2011-12 Appropriations
Federal Projects:				
01340 Title I	20-XXX-XXX-XXX	528,395	502,080	425,000
01360 I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,238,409	1,076,959	915,300
01400 Other Special Projects	20-XXX-XXX-XXX	186,733		
01410 Total Federal Projects		1,953,537	1,579,039	1,340,300
01420 TOTAL GRANTS AND ENTITLEMENTS		2,066,297	1,579,039	1,340,300
REPAYMENT OF DEBT				
01430 Repayment of Debt - Regular	40-701-510-XXX	3,585,425	5,065,599	5,112,788
01480 TOTAL REPAYMENT OF DEBT		3,585,425	5,065,599	5,112,788
01490 Total Expenditures		65,800,332	67,378,837	68,866,794

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School District Budget Statement  
for the School Year 2011-2012

OCEAN - LACEY TWP

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Advertised Recapitulation of Balances

Budget Category	Audited Balance 6/30/2009	Audited Balance 6/30/2010	Estimated Balance 6/30/2011	Estimated Balance 6/30/2012
Unrestricted:				
General Operating Budget	1,514,252	905,457	1,705,457	505,457
Repayment of Debt	0	0	3,280,000	0
Restricted for Specific Purposes:				
General Operating Budget:				
Capital Reserve	0	0	0	0
Adult Education Programs	0	0	0	0
Maintenance Reserve	0	0	0	0
Legal Reserve	2,049,198	1,078,999	0	0
Tuition Reserve	0	0	0	0
Current Expense Emergency Reserve	0	0	0	0
Repayment of Debt:				
Restricted for Repayment of Debt	0	0	0	0

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New Jersey Department of Education  
Division of Finance and Regulatory Compliance

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The Advertised Section of the School District Budget Statement

2011 - 2012

OCEAN - LACEY TWP

Per Pupil Cost Calculations

	2008-09 Actual	2009-10 Actual	2010-11 Original Budget	2010-11 Revised Budget	2011-12 Proposed Budget
	(1)	(2)	(3)	(4)	(5)
Per Pupil Cost Calculations:					
Total Comparative Per Pupil Cost	11,217	11,139	11,837	12,075	12,252
Total Classroom Instruction	7,161	7,574	7,527	7,635	7,797
Classroom-Salaries and Benefits	6,775	7,109	7,238	7,342	7,471
Classroom-General Supplies and Textbooks	285	334	165	167	201
Classroom-Purchased Services and Other	102	130	125	126	126
Total Support Services	1,419	1,564	1,533	1,619	1,593
Support Services-Salaries and Benefits	1,282	1,453	1,430	1,502	1,476
Total Administrative Costs	825	847	822	847	822
Administration-Salaries and Benefits	688	691	704	728	710
Legal Costs	0	54	33	33	33
Total Operations and Maintenance of Plant	1,365	1,390	1,494	1,512	1,553
Operations & Maintenance of Plant-Salary & Ben.	784	897	913	926	990
Total Food Services Costs	11	0	0	0	0
Total Extracurricular Costs	343	361	352	353	359
Total Equipment Costs	100	68	53	54	54
Employee Benefits as a % of Salaries	30.5	31.8	35.7	34.9	39.4

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the 2011 Comparative Spending Guide and can be found on the Department of Education's Internet address: <http://www.state.nj.us/education> under Finance, when available. This publication is available in the board office and public libraries. The same calculations were performed using the 2010-11 revised appropriations and 2011-12 budgeted appropriations presented in this advertised budget. Total Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years, it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Annual School District Budget Statement Supporting Documentation

OCEAN - LACEY TWP

21. Shared Services -- Description of Shared Services

- 1 Lacey Twp-Use of Twp Fueling Facility
- 2 Lacey Twp-Gasoline/Diesel Fuel Coop
- 3 Lacey Twp-Road Salt Coop
- 4 Lacey Twp-Use of Twp Public Works Paving Dept
- 5 Lacey Twp-Use of Twp Building for School Alternative Program
- 6 Lacey Twp-Use of School Fields for Twp Recreation Little League
- 7 Lacey Twp-Use of School Fields for Twp Recreation Soccer
- 8 Lacey Twp-Use of School gyms for Twp Recreation Basketball
- 9 Lacey Twp-Use of School Buses for Twp Recreation Summer Program
- 10 Lacey Twp-Use of Township site for School Bus Compound
- 11 Lacey Twp-Schools included in Twp Trash/Recycling Contract
- 12 Lacey Twp-Use of Schools for Summer Recreation Program
- 13 Lacey Twp-Use of Twp fields for HS Girls Softball
- 14 Lacey Twp-Use of Twp fields for HS Boys Baseball
- 15 Lacey Twp-Use of Twp fields for HS Girls Soccer
- 16 Lacey Twp-Use of Twp fields for HS Boys Soccer
- 17 Lacey Twp-Use of School gyms for Twp Recreation Girls Softball
- 18 Lacey Twp-Use of Schools for Recreation program sign-ups
- 19 Lacey Twp MUA-Use of Lacey Twp MUA garage for School Bus repair
- 20 Lacey Twp MUA-Use of Lacey Twp MUA building for School Transp Office
- 21 Lacey Twp BOE-Coop Cafeteria Supply Bid Ocean Twp BOE
- 22 Lacey Twp BOE-Coop Cafeteria Supply Bid Tuckerton BOE
- 23 MOESC-Transportation Coop
- 24 MOESC-Natural Gas Coop
- 25 MOESC-Calculator Coop
- 26 NJSBAIG-Insurance Coop
- 27 NJASBO-ACT Telecommunication Coop
- 28 NJSBA-ACES Energy Coop
- 29 Central Reg BOE-Joint Transportation
- 30 Manchester BOE-Joint Transportation
- 31 Barnegat BOE-Joint Transportation
- 32 Pinelands Reg BOE-Joint Transportation
- 33 Toms River BOE-Joint Transportation
- 34 Educational Data Services-School Supplies/Equipment Coop
- 35 Ocean County College-Use of School Classrooms
- 36 Children's Interagency Coordinating Council-Use of School Classrooms



Annual School District Budget Statement Supporting Documentation

OCEAN - LACEY TWP

22a. Estimated Tax Rate Information

A. Estimated 11-12 School Tax Rate

WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS

General Fund School Levy to be Raised	39,413,121 (A)
Estimated Net Taxable Valuation (as of 02/01/2011 )	4,322,671,637 (B)
Estimated 11-12 General Fund School Tax Rate=(A)/(B)X100	0.9118 (C)

WITH REPAYMENT OF DEBT AND ADJUSTMENTS

Total School Levy to be Raised	40,041,801 (D)
Estimated Net Taxable Valuation (as of 02/01/2011 )	4,322,671,637 (E)
Estimated 11-12 Total School Tax Rate=(D)/(E)X100	0.9263 (F)

B. Estimated 11-12 Equalized School Tax Rate

WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS

General Fund School Levy to be Raised	39,413,121 (G)
Estimated Equalized Valuation (as of 10/01/2010 )	4,246,620,755 (H)
Estimated 11-12 Equalized General Fund School Tax Rate=(G)/(H)X100	0.9281 (I)

WITH REPAYMENT OF DEBT AND ADJUSTMENTS

Total School Levy to be Raised	40,041,801 (J)
Estimated Equalized Valuation (as of 10/01/2010 )	4,246,620,755 (K)
Estimated 11-12 Equalized Total School Tax Rate=(J)/(K)X100	0.9429 (L)

Annual School District Budget Statement Supporting Documentation

OCEAN - LACEY TWP

17. Salaries and Benefits of Certain District Employees

Name	Vanessa P Clark
Job Title	Assistant Superintendent

Base Annual Salary	146,164
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	07/01/2010
Ending Date of Contract	06/30/2011
Annual Work Days	215
Annual Vacation Days	25
Annual Sick Days	12
Annual Personal Days	3
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	

Benefits:	
Allowances	5,297
Bonuses	1,600
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	0
Retirement Plans	0

Post-Employment Benefits	15,000
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Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other/In-Kind Remuneration	0

Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other/In-Kind Remuneration	

Additional Comments

Annual School District Budget Statement Supporting Documentation

OCEAN - LACEY TWP

17. Salaries and Benefits of Certain District Employees

Name	Richard P Starodub
Job Title	Superintendent
Base Annual Salary	193,085
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	07/01/2007
Ending Date of Contract	07/01/2012
Annual Work Days	215
Annual Vacation Days	25
Annual Sick Days	12
Annual Personal Days	3
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	

Benefits:

Allowances	7,815
Bonuses	3,200
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	429
Retirement Plans	0
Post-Employment Benefits	192,630

Description of:

Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other/In-Kind Remuneration	16,750

Description of:

Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other/In-Kind Remuneration	

Additional Comments

Annual School District Budget Statement Supporting Documentation

OCEAN - LACEY TWP

17. Salaries and Benefits of Certain District Employees

Name	James G Savage Jr
Job Title	Business Administrator

Base Annual Salary	184,070
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	07/01/2010
Ending Date of Contract	06/30/2011
Annual Work Days	215
Annual Vacation Days	25
Annual Sick Days	12
Annual Personal Days	3
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	

Benefits:	
Allowances	5,874
Bonuses	3,200
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	429
Retirement Plans	0
Post-Employment Benefits	141,568

Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other/In-Kind Remuneration	0

Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other/In-Kind Remuneration	

Additional Comments

Annual School District Budget Statement Supporting Documentation

OCEAN - LACEY TWP

17. Salaries and Benefits of Certain District Employees

Name	Sherry Leiser
Job Title	Asst Business Administrator

Base Annual Salary	81,254
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	07/01/2010
Ending Date of Contract	06/30/2011
Annual Work Days	215
Annual Vacation Days	20
Annual Sick Days	12
Annual Personal Days	3
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	

Benefits:	
Allowances	0
Bonuses	2,400
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	0
Retirement Plans	0
Post-Employment Benefits	0
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other/In-Kind Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other/In-Kind Remuneration	

Additional Comments

Annual School District Budget Statement Supporting Documentation

OCEAN - LACEY TWP

17. Salaries and Benefits of Certain District Employees

Name	Susan Lynch
Job Title	Coordinator/Dir./Mgr./Supvr.

Base Annual Salary	80,177
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	07/01/2010
Ending Date of Contract	06/30/2011
Annual Work Days	215
Annual Vacation Days	20
Annual Sick Days	12
Annual Personal Days	3
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	

Benefits:	
Allowances	0
Bonuses	2,100
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	0
Retirement Plans	0
Post-Employment Benefits	0
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other/In-Kind Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other/In-Kind Remuneration	

Additional Comments

Annual School District Budget Statement Supporting Documentation

OCEAN - LACEY TWP

17. Salaries and Benefits of Certain District Employees

Name	James Dillon
Job Title	Coordinator/Dir./Mgr./Supvr.

Base Annual Salary	80,111
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	07/01/2010
Ending Date of Contract	06/30/2011
Annual Work Days	215
Annual Vacation Days	25
Annual Sick Days	12
Annual Personal Days	3
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	

Benefits:	
Allowances	0
Bonuses	2,700
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	0
Retirement Plans	0
Post-Employment Benefits	0
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other/In-Kind Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other/In-Kind Remuneration	

Additional Comments

Annual School District Budget Statement Supporting Documentation

OCEAN - LACEY TWP

17. Salaries and Benefits of Certain District Employees

Name	Robert Fenton
Job Title	Coordinator/Dir./Mgr./Supvr.

Base Annual Salary	75,660
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	07/01/2010
Ending Date of Contract	06/30/2011
Annual Work Days	215
Annual Vacation Days	25
Annual Sick Days	12
Annual Personal Days	3
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	

Benefits:	
Allowances	0
Bonuses	900
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	0
Retirement Plans	0
Post-Employment Benefits	0

Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other/In-Kind Remuneration	0

Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other/In-Kind Remuneration	

Additional Comments



Annual School District Budget Statement Supporting Documentation

OCEAN - LACEY TWP

18. SEMI

Projected Medicaid Revenue 64,280 (A)

Districts with Approved Waivers for 2011-12:

District has approved waiver ☐ (B)

If X on line B then no SEMI revenue is required to be budgeted in 11-12.

If no waiver has been received for 2011-12, continue to next section.

Non-Waiver Districts:

90% of Projected SEMI Revenue 57,852 (C)

The district must budget at least 90% of projected SEMI revenue,  
unless one of the following conditions are met:

1) Phase-in plan for maximizing parental consent was  
prepared by district ☐ (D)

2) Revenue reduction analysis was prepared by district ☐ (E)

If a district is budgeting less than 90% of the projected SEMI revenue, then the  
district must submit the Department-approved documentation for the lesser  
projection with the budget statement.